

**PLAN WYDATKÓW JEDNOSTEK POMOCNICZYCH NA 2012 ROK**

/w zł/

| Lp.       | Nazwa jednostki pomocniczej | Dział | Rozdział | Kwota        |
|-----------|-----------------------------|-------|----------|--------------|
| 1         | 2                           | 3     | 4        | 5            |
| <b>1</b>  | <b>ŚRÓDMIEŚCIE I</b>        |       |          | <b>5 510</b> |
|           |                             | 900   | 90004    | 410          |
|           |                             | 921   | 92195    | 3 600        |
|           |                             | 926   | 92695    | 1 500        |
| <b>2.</b> | <b>ŚRÓDMIEŚCIE II</b>       |       |          | <b>3 895</b> |
|           |                             | 854   | 85495    | 2 795        |
|           |                             | 921   | 92195    | 600          |
|           |                             | 926   | 92695    | 500          |
| <b>3.</b> | <b>PISKORZEWIE</b>          |       |          | <b>950</b>   |
|           |                             | 921   | 92195    | 480          |
|           |                             | 926   | 92695    | 470          |
| <b>4.</b> | <b>ROGATKA</b>              |       |          | <b>3 420</b> |
|           |                             | 853   | 85395    | 1 500        |
|           |                             | 926   | 92695    | 1 920        |
| <b>5.</b> | <b>RYPINEK</b>              |       |          | <b>5 320</b> |
|           |                             | 750   | 75023    | 100          |
|           |                             | 854   | 85495    | 1 900        |
|           |                             | 921   | 92195    | 1 400        |
|           |                             | 926   | 92695    | 1 920        |
| <b>6.</b> | <b>ZAGORZYNEK</b>           |       |          | <b>4 750</b> |
|           |                             | 853   | 85395    | 1 900        |
|           |                             | 854   | 85495    | 1 900        |
|           |                             | 921   | 92195    | 950          |
| <b>7.</b> | <b>WINIARY</b>              |       |          | <b>3 420</b> |
|           |                             | 854   | 85495    | 400          |
|           |                             | 921   | 92195    | 900          |
|           |                             | 926   | 92695    | 2 120        |
| <b>8.</b> | <b>PIWONICE</b>             |       |          | <b>3 477</b> |
|           |                             | 854   | 85495    | 300          |
|           |                             | 921   | 92195    | 2 777        |
|           |                             | 926   | 92695    | 400          |
| <b>9.</b> | <b>MAJKÓW</b>               |       |          | <b>5 510</b> |
|           |                             | 750   | 75023    | 760          |
|           |                             | 801   | 80195    | 250          |
|           |                             | 854   | 85495    | 600          |
|           |                             | 900   | 90004    | 800          |
|           |                             | 921   | 92195    | 700          |
|           |                             | 926   | 92695    | 2 400        |

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|------------|-----------------------------|-------|----------|--------------|
| 1          | 2                           | 3     | 4        | 5            |
| <b>10.</b> | <b>RAJSKÓW</b>              |       |          | <b>3 040</b> |
|            |                             | 900   | 90004    | 1 040        |
|            |                             | 921   | 92195    | 1 500        |
|            |                             | 926   | 92695    | 500          |
| <b>11.</b> | <b>TYNIEC</b>               |       |          | <b>5 320</b> |
|            |                             | 750   | 75023    | 220          |
|            |                             | 921   | 92195    | 2 500        |
|            |                             | 926   | 92695    | 2 600        |
| <b>12.</b> | <b>OGRODY</b>               |       |          | <b>1 710</b> |
|            |                             | 921   | 92195    | 710          |
|            |                             | 926   | 92695    | 1 000        |
| <b>13.</b> | <b>KORCZAK</b>              |       |          | <b>3 895</b> |
|            |                             | 921   | 92195    | 1 700        |
|            |                             | 926   | 92695    | 2 195        |
| <b>14.</b> | <b>CHMIELNIK</b>            |       |          | <b>4 655</b> |
|            |                             | 854   | 85495    | 1 900        |
|            |                             | 921   | 92195    | 1 400        |
|            |                             | 926   | 92695    | 1 355        |
| <b>15.</b> | <b>DOBRO</b>                |       |          | <b>4 465</b> |
|            |                             | 854   | 85495    | 1 400        |
|            |                             | 921   | 92195    | 3 065        |
| <b>16.</b> | <b>SZCZYPIORNO</b>          |       |          | <b>3 705</b> |
|            |                             | 900   | 90004    | 3 705        |
| <b>17.</b> | <b>CZASZKI</b>              |       |          | <b>4 940</b> |
|            |                             | 853   | 85395    | 900          |
|            |                             | 921   | 92195    | 1 300        |
|            |                             | 926   | 92695    | 2 740        |
| <b>18.</b> | <b>ASNYKA</b>               |       |          | <b>6 650</b> |
|            |                             | 900   | 90004    | 1 850        |
|            |                             | 921   | 92195    | 1 400        |
|            |                             | 926   | 92695    | 3 400        |
| <b>19.</b> | <b>OSIEDLE XXV - Lecia</b>  |       |          | <b>6 650</b> |
|            |                             | 921   | 92195    | 3 300        |
|            |                             | 926   | 92695    | 3 350        |
| <b>20.</b> | <b>WIDOK</b>                |       |          | <b>6 650</b> |
|            |                             | 921   | 92195    | 3 300        |
|            |                             | 926   | 92695    | 3 350        |
| <b>21.</b> | <b>KALINIEC</b>             |       |          | <b>6 650</b> |
|            |                             | 900   | 90095    | 3 400        |
|            |                             | 921   | 92195    | 2 200        |
|            |                             | 926   | 92695    | 1 050        |

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|---------------|-------------------------------------|-------|----------|----------------|
| 1             | 2                                   | 3     | 4        | 5              |
| <b>22.</b>    | <b>DOBRZEC "P"</b>                  |       |          | <b>6 650</b>   |
|               |                                     | 900   | 90095    | 5 800          |
|               |                                     | 926   | 92695    | 850            |
| <b>23.</b>    | <b>DOBRZEC "W"</b>                  |       |          | <b>6 650</b>   |
|               |                                     | 900   | 90095    | 6 650          |
| <b>24.</b>    | <b>Sołectwo DOBRZEC</b>             |       |          | <b>11 400</b>  |
|               |                                     | 600   | 60016    | 7 600          |
|               |                                     | 750   | 75023    | 200            |
|               |                                     | 921   | 92195    | 3 600          |
| <b>25.</b>    | <b>Sołectwo SULISŁAWICE</b>         |       |          | <b>5 510</b>   |
|               |                                     | 600   | 60016    | 3 710          |
|               |                                     | 921   | 92195    | 1 800          |
| <b>26.</b>    | <b>Sołectwo KOLONIA SULISŁAWICE</b> |       |          | <b>4 750</b>   |
|               |                                     | 600   | 60016    | 4 750          |
| <b>Ogółem</b> |                                     |       |          | <b>129 542</b> |